



DEMOGRAPHICS

Current Population projection: 31,569 Projected build-out population: 34,188

Population by age:

Under 24 years - 57.5% 25-64 years - 34% 65 years and older - 8.5% 2022 median age: 40

2022 average persons per household: 3.26 2022 average household income: \$265,839 2022 median home sales price: \$1,290,253 2022 number of households: 9,430 90% owner occupied

Education level for population 25+ years of age:

Some college, no degree - 13.31% Associate Degree - 6% Bachelor's Degree - 40% Graduate/Professional Degree - 28%

* Information obtained from ESRI, NCTCOG and NTREIS

QUALITY EDUCATION

Carroll ISD

Enrollment: 8,318 100% Graduation Rate (817) 949-8222 - SouthlakeCarroll.edu

Northwest ISD

Enrollment: 25,264 95% Graduation Rate (817) 215-0000 - NISDTX.org

Keller ISD

Enrollment: 34,279 96% Graduation Rate (817) 744-1000 - KellerISD.net

Grapevine - Colleyville ISD

K-12 Attendance: 13,890 97% Graduation Rate (817) 251-5200 - GCISD-k12.org

Four Montessori schools (private)

20 Universities within 40 miles

University of North Texas University of Texas at Arlington University of Texas at Dallas Southern Methodist University Texas Christian University Texas Woman's University



LOCATION

City of Southlake Area: 22.5 square miles

Centrally located in the DFW Metroplex

DFW International Airport (5 miles east)
Fort Worth Alliance Airport (8 miles west)
Downtown Dallas (25 miles east)
Downtown Fort Worth (20 miles southwest)
AT&T Stadium - Arlington (20 miles south)



TRANSPORTATION



Airports:

DFW International Airport

- Second most connected airport in the world
- Over 62.5M passengers in 2021
- Over 192 domestic destinations and 67 international destinations
- Provides over 228,000 area jobs
- Encompasses an area of 26.9 square miles
- Every major city in the continental United States can be accessed within four hours
- Access to Dallas Area Rapid Transit (DART) & TEXRail transit rail systems

Fort Worth Alliance Airport

- The nation's first industrial airport
- Provides over 44,000 area jobs
- Part of an 27,000 acre mixed-use, master planned development
- Home to more than 425 companies



Major Highways:

State Hwy 114, FM 1938, and FM 1709 State Hwy 114 connects to IH-35W and IH-35E

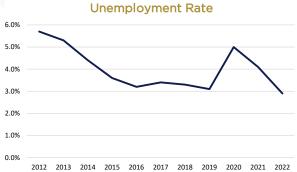




LOCAL ECONOMY

Total Businesses: 2,600+ 2022 Unemployment Rate: 3.1%





Retail Occupancy
Total Square Footage: 4,642,199
2022 Occupancy Rate: 95%



Office Occupancy
Total Square Footage: 5,047,060
2022 Occupancy Rate: 81%



TOP EMPLOYERS

Sabre Holdings - 2,200 TD Ameritrade - 1,867 Carroll ISD - 1,176 Verizon Wireless - 650 Keller Williams - 650





LABOR

Total employees in Southlake: 32,603 Estimated daytime population: 46,358



Labor pool age 16+: Within 5 miles of Southlake - 92,991 Within 10 miles of Southlake - 339,140 Within 20 miles of Southlake - 1,632,245

Texas has no state personal income tax Texas is a "Right-to-Work" state







FINANCIAL PERFORMANCE

Southlake Property Tax Rate: \$0.36 Reduced for FY 2023 by three cents

Total Sales Tax Rate: 8.25%

- 0.5% for City parks
- 0.375% for community enhancement/economic development
- 0.125% for crime control & prevention
- 1.0% to City General Fund
- 6.25% to State of Texas

Projected FY 2023 Sales Tax Revenue

\$39,653,500

City Bond Ratings:

- "AAA" from Standard and Poor's
- "AAA" from Fitch IBCA

Tax Relief:

- 20% Homestead Exemption
- Over-65 Exemption of \$75,000
- Disabled Exemption of \$75,000
- Over-65 Tax Freeze



UTILITY PROVIDERS

Water & Sewer

City of Southlake (817) 748-8051 SouthlakeWaterUtilities.com

Electricity

Power to Choose - (866) 797-4839 PowertoChoose.org

Natural Gas

Atmos Energy - (888) 286-6700 AtmosEnergy.com

Telephone

Frontier - (800) 921-8101 Frontier.com SBC / AT&T - (800) 288-2020 ATT.com

Cable / Satellite Spectrum

(888) 406-7063
Spectrum.com
Frontier Communications
(800) 921-8101
Frontier.com
Dish Network
(888) 825-2557
DishNetwork.com
DirecTV
(877) 916-5137
DirecTV.com

Solid Waste and Recycling

Republic Services - (817) 317-2424 RepublicServices.com



RECREATION

ExperienceSouthlakeTexas.com

The Marq Southlake - (817) 748-8900



Traditions Ballroom is a venue with 5,000 square feet for weddings, luncheons, parties, receptions and conferences for up to 300 guests. The Senior Activity Center features a lounge area, game parlor, fitness room, cafe and library for senior center members. The Legacy Meeting Rooms features 3 configurable rooms for a total of 1,400 square feet of meeting space.

Champions Club:

A multi-purpose 82,000 square foot recreation facility with fitness amenities such as cardio, strength training, aquatics, fitness classes, 2-court gymnasium, indoor playground, child watch and other family activities.

Southlake City Parks - (817) 748-8019

The City of Southlake contains over 1,100 acres of park land and open space. This includes 44 athletic fields, 14 pavilions, 8 concession/restroom facilities, 11 ponds, 21 tennis courts and 13+ miles of trail and a variety of both passive and active recreational spaces.

LIBRARY

Southlake Town Hall 1400 Main Street, Suite 130 SouthlakeLibrary.com

Main: (817) 748-8243

Email: southlakelibrary@ci.southlake.tx.us





Cook Children's Urgent Care & Pediatric Specialties

CookChildrens.org
30 Exam Rooms; Mix of Providers

Methodist Southlake Hospital

MethodistSouthlake.com

54 Private Rooms; 10 Family Suites; 6 ICU Beds; 12 Operating Rooms; 20 Dedicated Specialties; Fully Operational Emergency Room; 200 Medical Staff

Texas Health Harris Methodist Southlake

TexasHealthSouthlake.com 24 Overnight Suites; 365 Medical Staff

Baylor Scott & White Medical Center - Grapevine

BaylorHealth.com

Level II Trauma Center Designation; 302 Beds; 995 Medical Staff

Baylor Medical Center at Trophy Club

TC-MC.com

20 Beds; 225 Medical Staff

